

688686

2023-023



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161,846.38

8,249.48

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|---|--|-------------------|-------------------|------------------|---------------|
| | | | | | |
| 1 | | 59,573.12 | 59,573.12 | 30,964.37 | 51.98% |
| 2 | | 30,659.78 | 30,659.78 | 7,734.80 | 25.23% |
| 3 | | 30,940.99 | 30,431.02 | 8,140.35 | 26.31% |
| 4 | | 12,483.08 | 12,483.08 | 6,379.64 | 51.11% |
| 5 | | 5,449.90 | 5,449.90 | 5,606.57 | 102.87% |
| 6 | | 15,000.00 | 15,000.00 | 15,099.62 | 100.66% |
| | | 154,106.87 | 153,596.90 | 73,925.35 | 47.97% |

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| 1 | | 2023 | 7 |
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| 1.3 | | 1,338.64 | 1,254.35 |
| 2 | | 13,613.29 | 16,507.21 |
| 3 | | 59,573.12 | 59,573.12 |

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| | | | |
| 1 | | 24,716.54 | 22,371.57 |
| 1.1 | | 9,323.24 | 7,054.23 |
| 1.1.1 | | 7,897.76 | 5,628.74 |
| 1.1.2 | | 1,425.49 | 1,425.49 |
| 1.2 | | 10,049.80 | 10,049.80 |
| 1.2.1 | | 4,136.55 | 4,136.55 |
| 1.2.2 | | 5,913.25 | 5,913.25 |
| 1.3 | | 740.10 | 732.44 |
| 1.4 | | 4,000.00 | 4,000.00 |
| 1.5 | | 603.39 | 535.09 |
| 2 | | 6,224.45 | 8,569.42 |
| 2.1 | | 2,741.76 | 5,671.64 |
| 2.2 | | 66.69 | 66.69 |
| 2.3 | | 3,416.00 | 2,831.09 |
| 2.3.1 | | 1,836.00 | 1,836.00 |
| 2.3.2 | | 1,580.00 | 995.09 |
| 3 | | 30,940.99 | 30,940.99 |

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